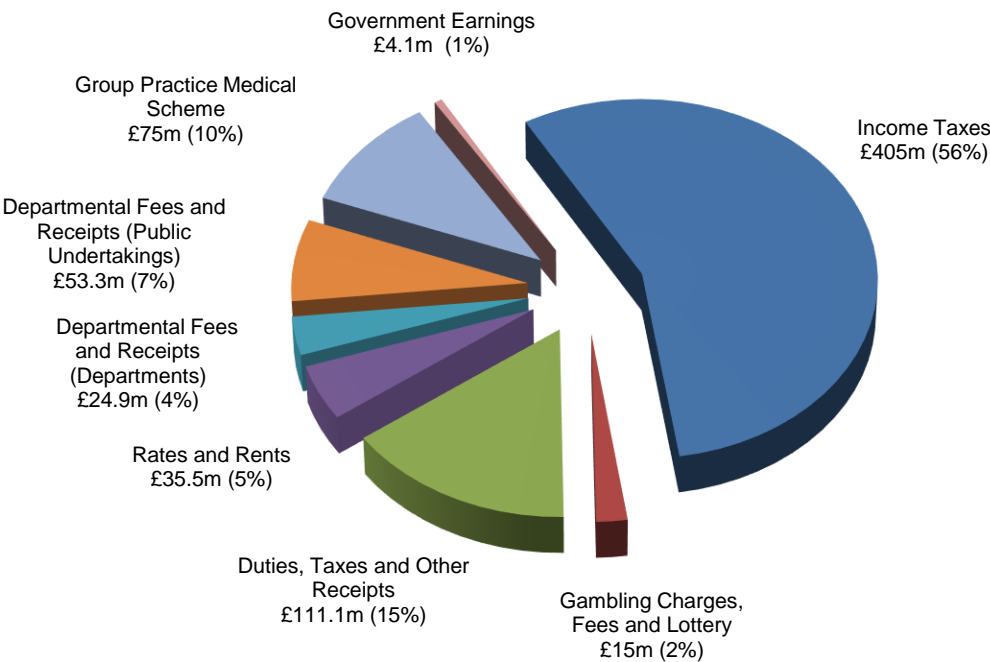
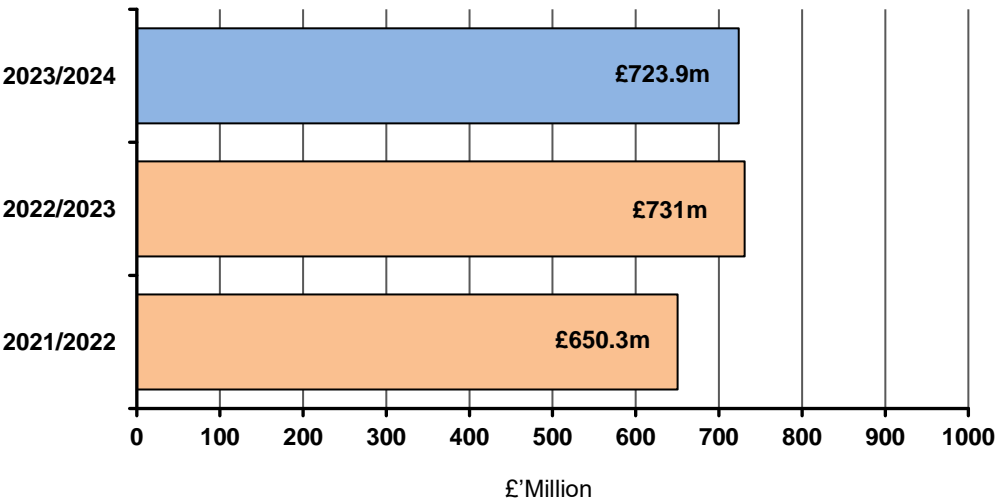


Overall Government Revenue 2023/2024

The Government’s estimated revenue for 2023/2024 is nearly £724 million.

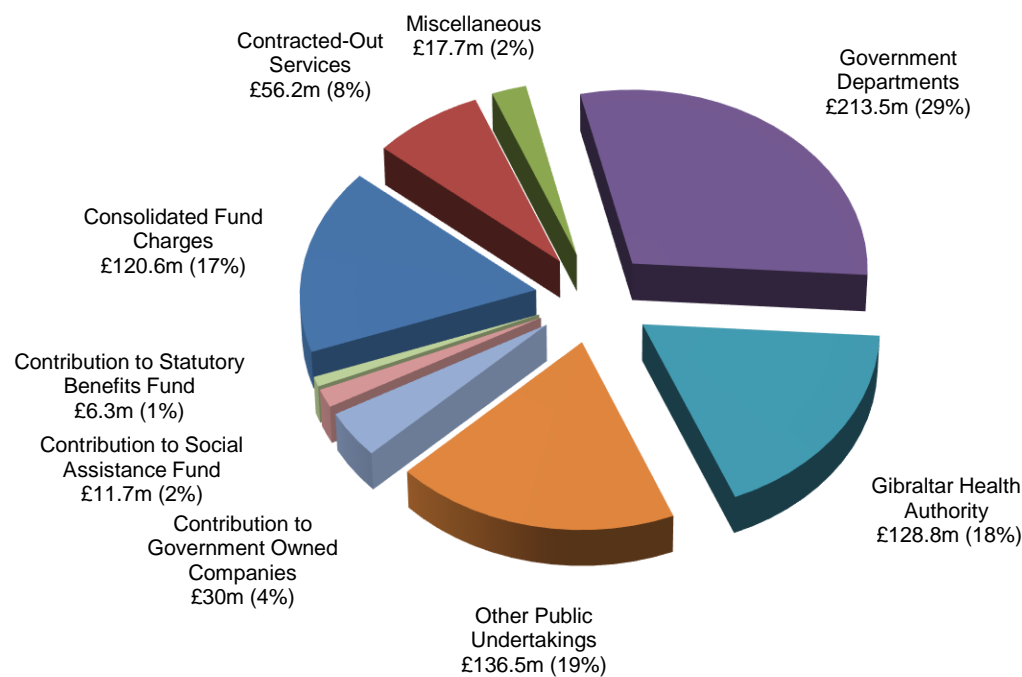


Overall Government Revenue 2021-2024

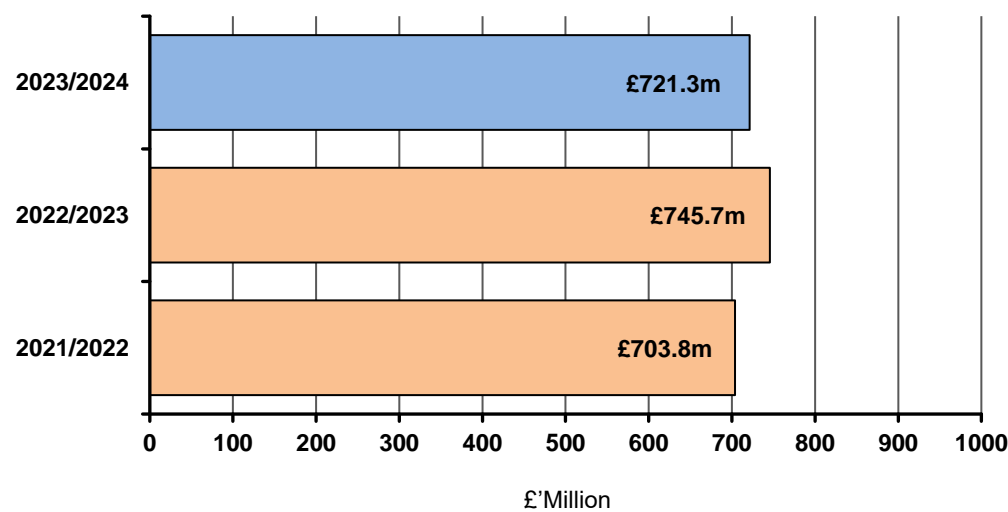


Overall Government Expenditure 2023/2024

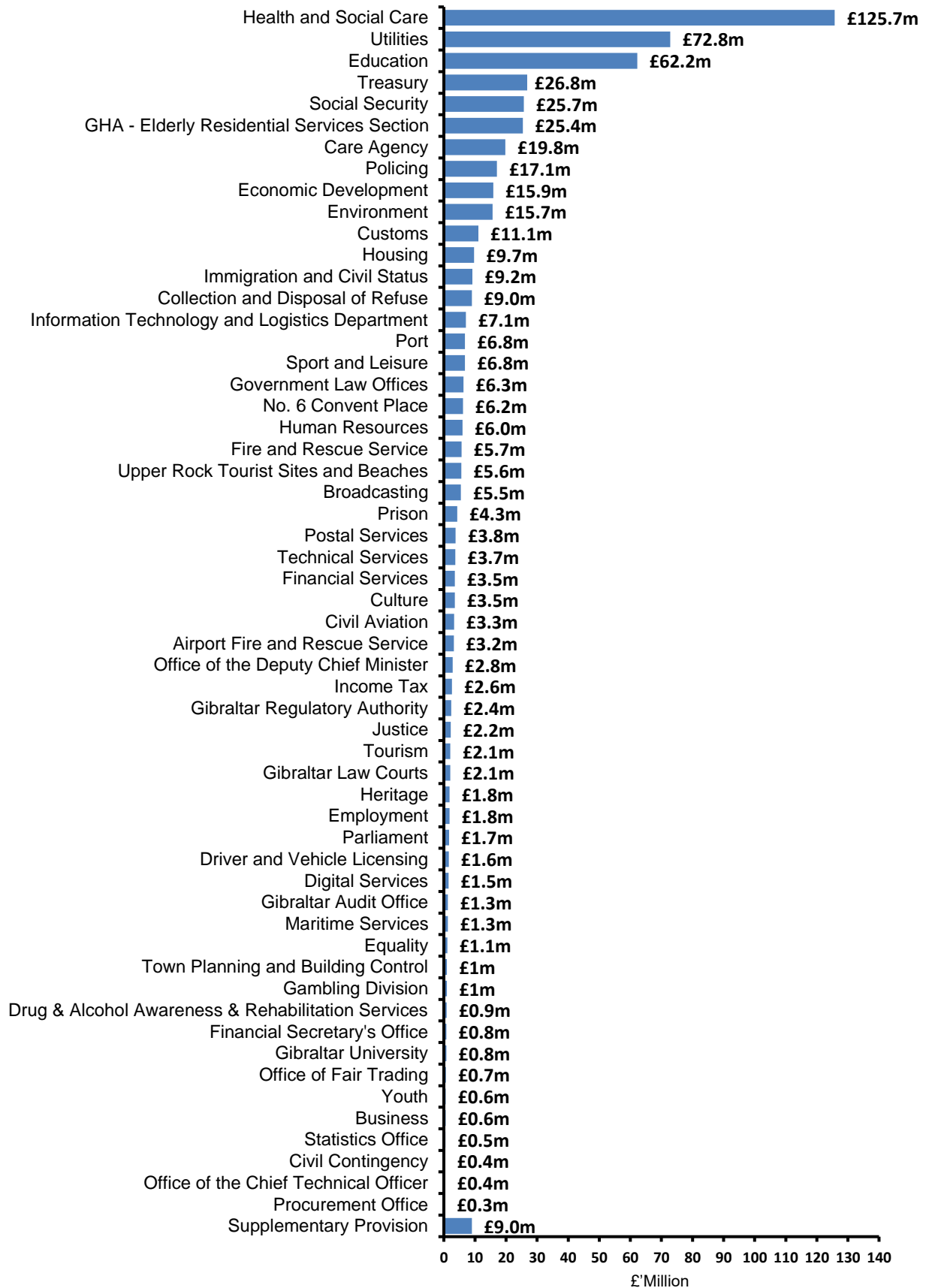
The Government’s total estimated expenditure for 2023/2024 is over £721 million.



Overall Government Expenditure 2021-2024

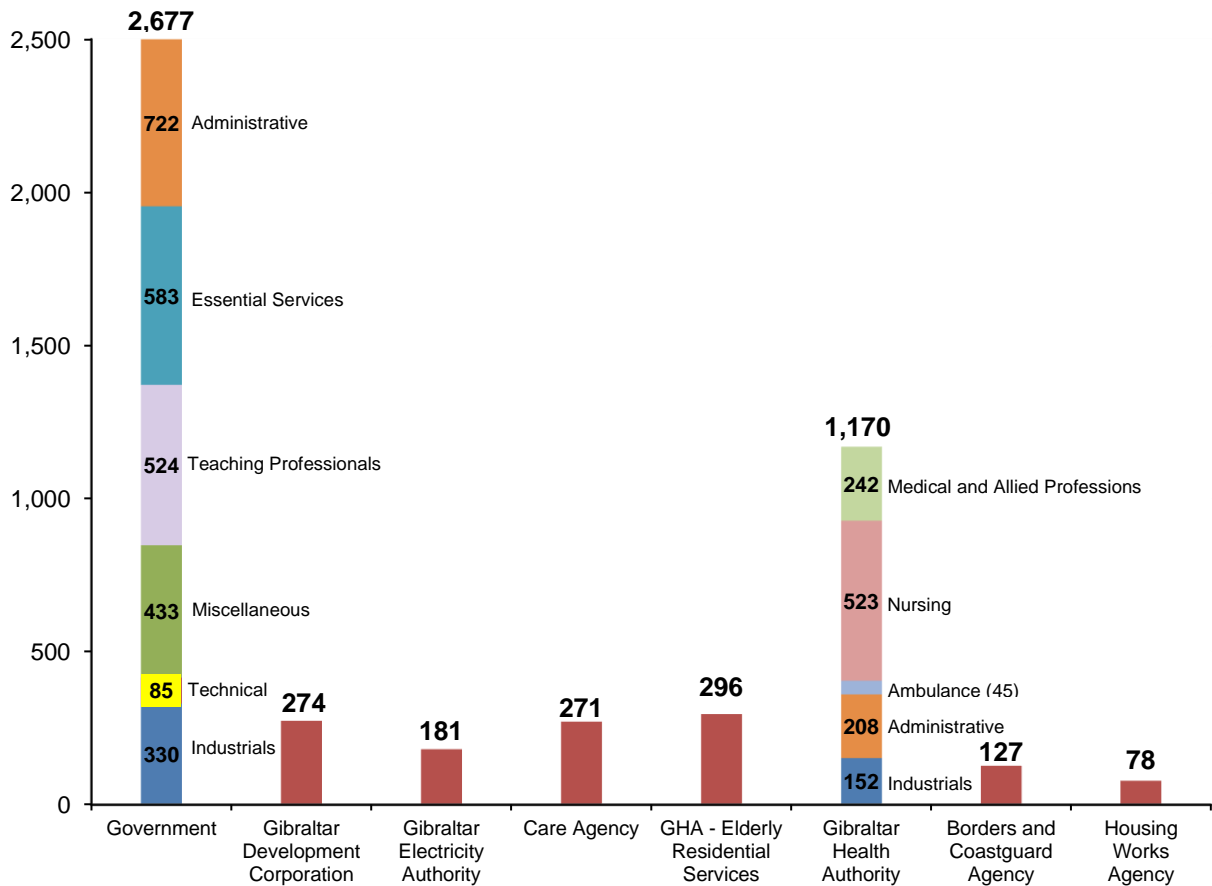


## Consolidated Fund Expenditure 2023/2024



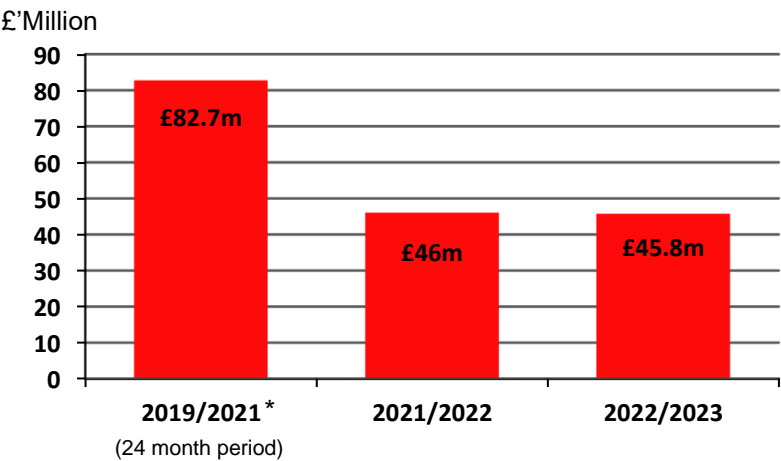
Public Sector Establishment 2023/2024

Number of Staff



- (i) In addition the Public Service Ombudsman, the Gibraltar Sports and Leisure Authority and the Gibraltar Port Authority employ 126 staff between them.
- (ii) 5 GDC employees seconded to a Government-owned company and 2 to the Gibraltar Police Authority
- (iii) Total Establishment is over 5,200.

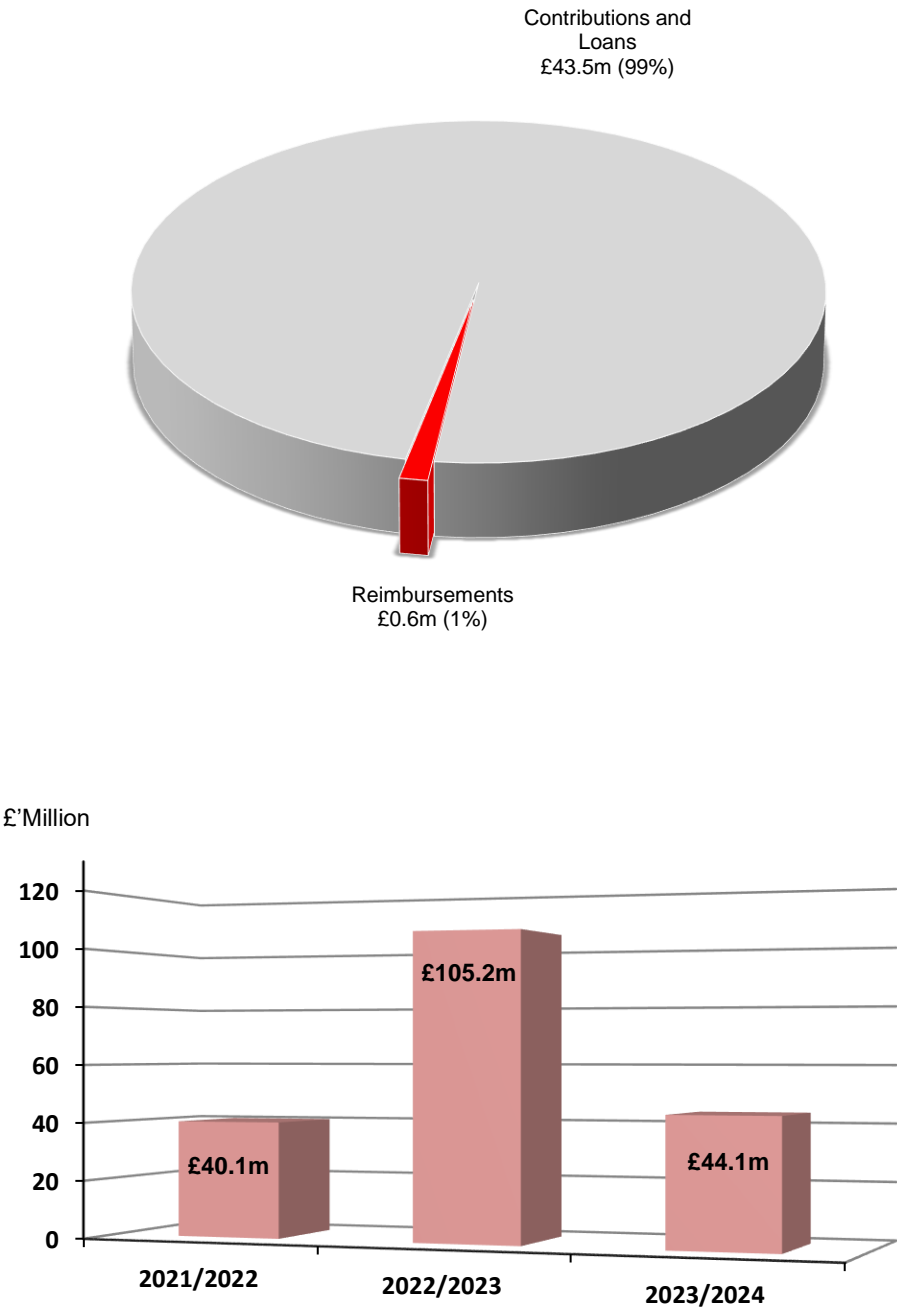
Statutory Benefits – Statutory Benefits Fund 2019/2023



Improvement and Development Fund

The Improvement and Development Fund revenue for 2023/2024 is estimated to be £44 million.

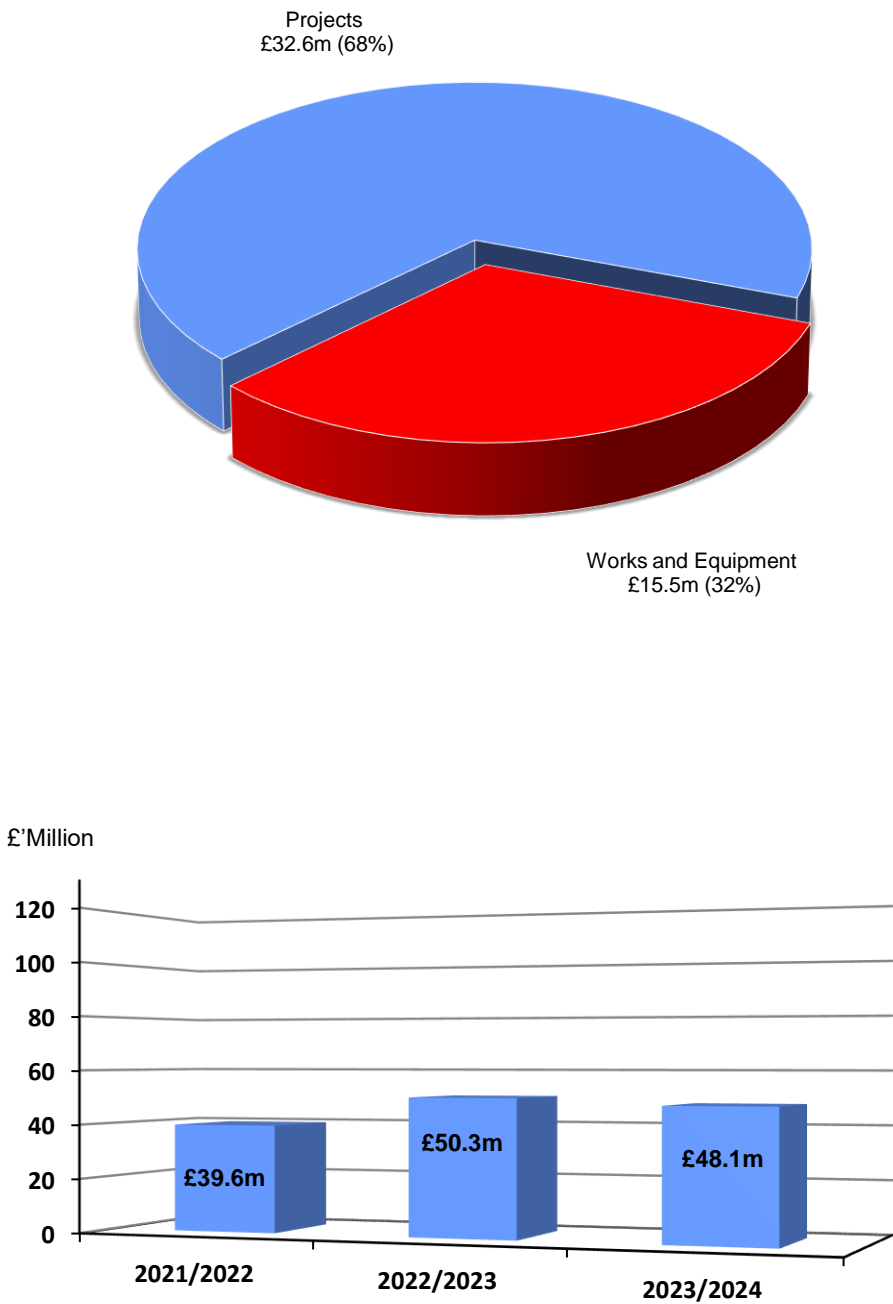
Revenue 2023/2024



Improvement and Development Fund

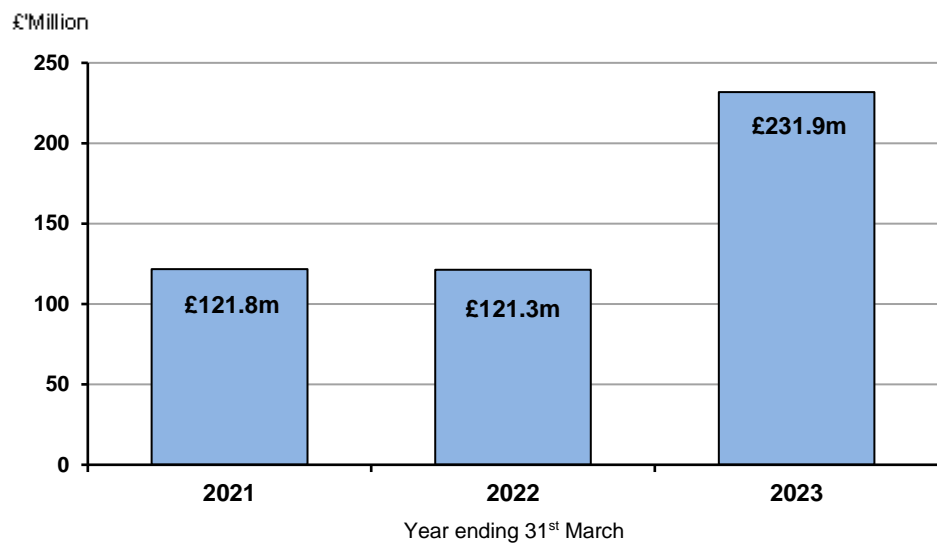
The Improvement and Development Fund expenditure for 2023/2024 is estimated to be £48 million.

Expenditure 2023/2024



**Cash Reserves** (*Consolidated Fund and Improvement and Development Fund*)

The Government’s Cash Reserves are forecast to total nearly £232 million at 31 March 2023.



**Net Public Debt**

Estimated Net Public Debt stood at over £613 million as at 31 March 2023.

